

Initiative 15: Create and implement a public procurement and localisation programme

Start Date: 3-Nov-14

End Date: 30-May-19

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1	Increase local manufacturing capacity to 80%			DTI Chief Director Industrial Policy	11/3/2014	5/30/2019	241
			1.1 Develop terms of reference for the research and implementation plan	DTI Chief Director Industrial Policy	11/3/2014	12/1/2014	4
		1,1,1	Identify total demand for ship building and repair capabilities broken down into segments relating to governments ability to influence decisions pertaining to procurement and maintenance of capacity.	DTI Chief Director Industrial Policy			
		1,1,2	Determine possible mechanisms through which demand can be organize and managed to avoid volatility.	DTI Chief Director Industrial Policy			
		1,1,3	Determine SA capacity to deliver on this demand and identify capabilities that could be developed on the back of a sustainable demand requirement and furthermore identify additional capability with specific government support.	DTI Chief Director Industrial Policy			
		1,1,4	Evaluate existing policy and measures that are and could be impacting the sector competitiveness and capability. (MCEP, EMIA, Stock Boat Programme, NIP, 12I)	DTI Chief Director Industrial Policy			
		1.2	Execute appointment of service provider as per DTI's SCM processes.	DTI Chief Director Industrial Policy	12/1/2014	3/31/2015	21
		1.3	Finalize study and present recommendations to interested stakeholders.	DTI Chief Director Industrial Policy	3/31/2015	9/30/2015	21
		1.4	Endorsement and approval of the research and implementation plan by requisite stakeholders.	DTI Chief Director Industrial Policy	10/1/2015	12/24/2015	13
		1.5	Based on the targeted areas for localization, construct a packaged of measures for approval by Minister DTI.	DTI Chief Director Industrial Policy	1/5/2016	7/31/2016	30
		1.6	Where appropriate submit to cabinet to get formal endorsement.	DTI	8/1/2015	10/30/2015	13
		1.7	Implement strategy recommendations with relevant stakeholders	DTI Chief Director Industrial Policy; SAPS; SANDF; SARS, DOT Transnet; Petro SA DWAS; DAFF; SARS; DEA;	11/2/2015	5/31/2016	30
		1.8	Annual monitoring and evaluation of implementation and its impact.	DTI Chief Director Industrial Policy	6/1/2016	5/31/2019	156

2	Set-up a centralised capability to coordinate procurement, technical standards and utilization of the government fleet.	DTI	8/18/2014	3/30/2017	84
	2.1 Identify government agencies that are currently involved in acquisition and management of vessels.	DTI	8/18/2014	9/30/2014	6
	2,2,1 Arrange a governmental stakeholder engagement to develop a Maritime fleet management strategy that will include: Review the current maritime fleet and procurement policies with the following stakeholders: DTI; SAPS; SANDF; SARS;	DTI	10/1/2014	11/30/2015	61
	2,2,2 DOT; DWAS; DAFF; SARS; DEA; TRANSNET, PETRO SA, DBSA, SAMSA, NT	DTI			
	2,2,3 Review of existing procurement contracts in relevant departments - stakeholders: DTI; SAPS; SANDF; SARS; DOT; DWAS; DAFF; SARS; DEA; TRANSNET, PETRO SA, DBSA, SAMSA, NT	DTI			
	2,2,4 Determine financial resources that are currently available in the different departments and build a central funding model - stakeholders: DTI; SAPS; SANDF; SARS; DOT; DWAS; DAFF; SARS; DEA; TRANSNET, PETRO SA, DBSA, SAMSA, NT	DTI			
	2,2,5 Develop integrated demand plan for local procurement for the next 5 years.	DTI			
	2,2,7 Provide recommendations to DTI on future possible designations (Components and Vessels) for the Maritime sector.	DTI			
	2.3 Develop a task team to execute agreed recommendations from stakeholder engagement.	DTI	12/1/2015	3/30/2017	69

3 Develop a support programme for the roll out of maritime designation for boatbuilding.

**Chief Director Fleet
Procurement: Mr Tebogo
Makube**

11/1/2014 5/30/2016

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3.1 On publication of designation notes, DTI to convene a centralize task team that will;

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11/1/2014 5/30/2016

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3,1,1 Identify government agencies that are currently involved in acquisition of vessels.

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3,1,2 Review the current gaps in procurement policies and enforce local build requirements with all stakeholders: DTI; SAPS;
SANDF; SARS; DOT;
DWAS; DAFF; SARS; DEA; TRANSNET, PETRO SA, DBSA, SAMSA, NT

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3,1,3 Review of existing contracts in relevant departments and execution thereof.

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3,1,4	Provide support to RFP process to expedite Treasury exemption from PPPFA to relevant and qualifying government institutions.	Chief Director Fleet Procurement: Mr Tebogo Makube
3,1,5	Provide training in designation related procurement	Chief Director Fleet Procurement: Mr Tebogo Makube
3,1,6	Provide support to RFP process to expedite Treasury exemption from PPPFA to relevant and qualifying government institutions.	Chief Director Fleet Procurement: Mr Tebogo Makube
3,1,7	Implement auditing mechanism to ensure that commitments in RFP and contracts are delivered by suppliers.	Chief Director Fleet Procurement: Mr Tebogo Makube
3,1,8	Develop a financing model to support activities within the central team.	Chief Director Fleet Procurement: Mr Tebogo Makube

4	Investigate how fishing licenses and a fishing fleet renewal programme can feed into the localisation strategy.	COO SAMSA	8/18/2014	3/30/2019	241
	4.1 Develop terms of reference for the research and implementation plan	SAMSA	8/18/2014	9/18/2014	4
	4,1,1 Segment the existing fishing fleet by age and safety to determine requirement for fleet renewal.	SAMSA			
	4,1,2 Based on this requirement, develop a funding and ownership model.	SAMSA			
	4,1,3 Develop a method for accessing licences linked to existing ownership of unsafe fishing vessel.	SAMSA			
	4,1,4 Define standardized designs for fishing fleet.	SAMSA			
	4,1,5 Evaluation of lessons learned from taxy recapitalization process.	SAMSA			
	4.2 Execute appointment of service provider as per DTI's SCM processes.	SAMSA	9/18/2014	1/31/2015	19
	4.3 Finalize study and present recommendations to interested stakeholders.	SAMSA	1/31/2015	6/30/2015	21
	4.4 Endorsement and approval of the research and implementation plan by requisite stakeholders with matching co-commitments on industrialisation from the private sector.	SAMSA	7/1/2015	9/30/2015	13
	4.5 Implement strategy recommendations with relevant stakeholders	SAMSA	9/1/2015	3/30/2016	30
	4.6 Annual monitoring and evaluation of implementation and its impact.	SAMSA	4/1/2016	3/30/2019	156